

# Transportation

3900 Broadway  
Everett, WA 98201  
[www.everettsd.org](http://www.everettsd.org)



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## **Transportation Department Overview**

The Transportation Department is responsible for the routing and scheduling of buses and vans to transport approximately 9,750 students to and from school each day.

Areas of responsibility include administration of a 5-year contract with a private transportation vendor (Durham Student Services) for the operations and maintenance of a fleet of contractor-owned buses needed to provide student transportation services for the district. The Transportation Department also schedules buses needed to support Career and Technical Education programs and extra-curricular and athletic activities. Additionally, the Transportation Department manages a bussing program using district employees and vehicles for homeless students in compliance with the McKinney-Vento Homeless Assistance Act of 1986, and is currently providing transportation to homeless students in 28 school districts.

2013-14 FY budget: \$7,621,078 (General Fund) + \$400,000 (Transportation Vehicle Fund)

Current staff: 38 total (1 administrative, 2 management, 1 office support, 34 drivers), not including 89 full-time drivers employed by Durham School Services.

[Transportation Department website](#)



# Transportation Department



## Everett School Buses

- Transport approximately 11,689 students each day to and from school.
- Transport approximately 1,000 special education students each day.
- Travel over 9,800 miles per day using over 270,000 gallons of diesel fuel per year.



## **McKinney-Vento Program**

- Currently we are transporting 722 students to 28 districts.
- We are using 22 vans and 13 small buses.
- We travel over 3600 miles per day using approximately 280 gallons of fuel per day.
- We provide transportation for before and after school programs, Operation School Bell and make it possible for these students to participate in sports and other extra curricular activities.

## Early Childhood Education Assistance Program

# ECEAP

In our efforts to support the district's desire to provide early childhood education for more students we have increased our transportation services for ECEAP students.

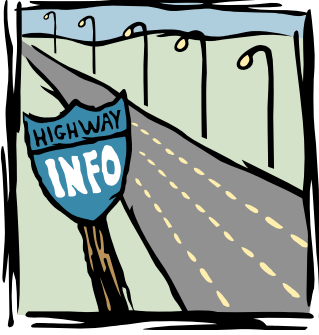
- **2011-12** **4**
- **2012-13** **50**
- **2013-14** **83**





# 2012-13 State Report Data

- School buses drove 1,552,530 miles taking students to/from school.
- School buses drove 58,158 miles taking students on field trips.
- School buses drove 70,204 miles taking students on athletic trips.
- Vans drove 279,513 miles taking homeless students to/from school.
- We purchased 161,273 gallons of diesel and 29,004 gallons of gasoline with a total cost of \$764,653 to provide transportation to/from school.



## Site Characteristics used for funding purposes

- Average distance students travel = 3.30 miles
- Number of destinations = 47
- Land area of district = 38.1
- Road miles per square mile = 13.68
- Students per road mile = 24.01